

Topic: EE-15 Recycling Rebates/Revenue

Staff Follow-up: Staff to provide a thorough explanation regarding rebates and other revenues generated through its recycling efforts. Also identify whether there are opportunities to increase such opportunities. **SBOM-050719-22 (L. Alhadeff)**

Response: **What are the rebate conditions for the current BID?**

The District receives all rebate revenues generated from the sale of the recycling commodities.

How much we received as rebate contract to date?

\$ 92,551.80

Are there any other rebate options we are not benefiting from and we could benefit? If yes, which one, how much, and why are we not benefiting?

NO, we are looking at segregating "office white paper" as a separate commodity stream, however the market for this commodity is down. We did start-up a paper program here at the District's print shop and we are currently monitoring the success and savings.

What are the other school board using/doing? Is it the same, better or worse than SBBC.

We have calls into our counterpart at Palm Beach County Schools but have not received a response yet. We will reach out to all counties throughout the state thru the Florida Schools Conservation Consortium (FSCC); however, it may not be available before the May 7, 2019 School Board Operational Meeting.

BROWARD COUNTY SHOOOL DISTRICT RECYCLING COST SAVING ANALYSIS

2-May-19

Provider	Account #	BCPS Location	Refuse Yards	Refuse Cost/YD	Recycle Yards	Recycle Cost/YD	Variance Cost/YD	Monthly Impact	Annual Impact
Dearfld	568798322	BRIGHT HORIZONS	129.9	\$13.02	25.98	\$4.25	\$8.77	\$228	\$2,733
Dearfld	568798322	DEERFIELD BCH ES	173.2	\$13.97	25.98	\$4.25	\$9.72	\$253	\$3,031
Dearfld	568798322	DEERFIELD BCH HS	259.8	\$13.71	34.64	\$4.25	\$9.46	\$328	\$3,931
Dearfld	568798322	DEERFIELD BCH MS	173.2	\$13.97	25.98	\$4.25	\$9.72	\$253	\$3,031
Dearfld	568798322	DEERFIELD PARK ES	129.9	\$14.95	34.64	\$4.25	\$10.70	\$371	\$4,447
Dearfld	568798322	PARK RIDGE ES	277.12	\$10.54	17.32	\$4.25	\$6.29	\$109	\$1,308
Dearfld	568798322	QUIET WATERS ES	216.5	\$11.87	25.98	\$4.25	\$7.62	\$198	\$2,374
Dearfld	568798322	TEDDER ES	173.2	\$13.97	25.98	\$4.25	\$9.72	\$253	\$3,031
			1532.82	\$13.01	216.5	\$4.25	\$9.00	\$1,948	\$23,381

Hallan	'87465040246	GULFSTREAM ACA SOUTH	147.22	\$16.43	17.32	\$4.05	\$12.38	\$214	\$2,572
Hallan	'8339784850	HALLANDALE HS	216.5	\$15.85	43.3	\$4.05	\$11.80	\$511	\$6,133
Hallan	'8340645030	LANIER JAMES CTR	86.6	\$15.38	17.32	\$4.05	\$11.33	\$196	\$2,356
Hallan	'831212454	GULFSTREAM ACA NORTH	155.88	\$15.55	17.32	\$4.05	\$11.50	\$199	\$2,391
Hallan	'8336144256	GULFSTREM LEARN CTR	86.6	\$15.55	25.98	\$4.05	\$11.50	\$299	\$3,585
			692.8	\$14.88	121.24	\$4.05	\$10.83	\$1,313	\$15,755

Oak. Pk	'1098321401	OAKLAND PARK ES	129.9	\$8.85	17.32	\$4.25	\$4.60	\$80	\$955
Oak. Pk	'1098669501	N ANDREWS ES	155.88	\$8.36	34.64	\$4.25	\$4.11	\$142	\$1,709
Oak. Pk	'1098219901	ROCK ISLAND ADMIN	77.94	\$6.51	25.98	\$4.25	\$2.26	\$59	\$705
Oak. Pk	'1098004401	LLOYD ESTATES ELEM	77.94	\$6.51	51.96	\$4.25	\$2.26	\$117	\$1,409
Oak. Pk	'1098646001	PPO	69.28	\$6.51	34.64	\$4.25	\$2.26	\$78	\$939
Oak. Pk	'1098149801	RICKARDS MS	216.5	\$7.85	25.98	\$4.25	\$3.60	\$94	\$1,122
Oak. Pk	'1098240501	TWIN LAKES COMPLEX	181.86	\$6.51	69.28	\$4.25	\$2.26	\$157	\$1,879
Oak. Pk	'1098654301	TWIN LAKES ADMIN	51.96	\$6.51	25.98	\$4.25	\$2.26	\$59	\$705
			961.26	\$7.77	285.78	\$4.25	\$3.52	\$1,005	\$12,066
Sunrise	'4516980230	BAIR MS	173.2	\$19.09	51.96	\$4.25	\$14.84	\$771	\$9,253
Sunrise	'92535111074	BANYAN ES	173.2	\$19.09	17.32	\$4.25	\$14.84	\$257	\$3,084
Sunrise	'397421206034	DISCOVERY ES	173.2	\$19.09	25.98	\$4.25	\$14.84	\$385	\$4,625

Sunrise	'93303111586	HORIZON ES	129.9	\$19.17	25.98	\$4.25	\$14.92	\$388	\$4,651
Sunrise	'87243109228	NEW RIVER CIRCLE	25.98	\$19.28	17.32	\$4.05	\$15.23	\$264	\$3,166
Sunrise	'94467112086	NOB HILL ES	173.2	\$19.09	43.3	\$4.25	\$14.84	\$642	\$7,709
Sunrise	'25521932010	TSSC ANNEX	17.2	\$19.09	8.66	\$4.25	\$14.84	\$129	\$1,542
Sunrise	'3741578346	SANDPIPER ES	173.2	\$19.57	25.98	\$4.25	\$15.32	\$398	\$4,777
Sunrise	'7269397826	SAWGRASS ES	173.2	\$19.57	25.98	\$4.05	\$15.52	\$403	\$4,839
Sunrise	'11490732014	TSSC	69.28	\$19.01	34.64	\$4.25	\$14.76	\$511	\$6,137
Sunrise	'8924936102	VILLAGE ES	173.2	\$19.09	25.98	\$4.25	\$14.84	\$385	\$4,625
Sunrise	'93601111720	WELLEBY ES	173.2	\$19.09	25.98	\$4.25	\$14.84	\$385	\$4,625
Sunrise	'4102978788	WESTPINE MS	216.5	\$19.52	51.96	\$4.25	\$15.27	\$793	\$9,521
			1844.46	\$19.87	329.08	\$4.21	\$15.66	\$5,154	\$61,850

W. Manor	'22038200	WILTON MANORS ES	173.2	\$14.45	25.98	\$4.25	\$10.20	\$265	\$3,179
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Provider	Account #	BCPS Location	Yards	Cost/YD	Yards	Cost/YD	Cost/YD	Impact	Impact
W. Manor	'22038300	WILTON MANORS ES	43.3	\$19.26	25.98	\$4.25	\$15.01	\$390	\$4,681
			216.5	\$15.41	51.96	\$4.25	\$11.16	\$580	\$6,959

WC	'92268678	APOLLO MS	216.5	\$4.34	34.64	\$4.05	\$0.29	\$10	\$119
WC	'922686129	ARTHUR ASHE MS	129.9	\$4.27	25.98	\$4.25	\$0.02	\$0	\$6
WC	'92268679	ATTUCKS MS	216.5	\$4.34	51.96	\$4.05	\$0.29	\$15	\$179
WC	'922686117	BAYVIEW ES	173.2	\$4.27	34.64	\$4.25	\$0.02	\$1	\$8
WC	'922686132	BEACHSIDE ES	173.2	\$4.34	25.98	\$4.05	\$0.29	\$7	\$90
WC	'922686118	BENNETT ES	129.9	\$4.27	25.98	\$4.25	\$0.02	\$0	\$6
WC	'92268680	BETHUNE ES	147.22	\$4.34	25.98	\$4.05	\$0.29	\$7	\$90
WC	'92268681	BOULEVARD HEIGHTS ES	216.5	\$4.34	25.98	\$4.25	\$0.09	\$2	\$27
WC	'92268682	COLBERT ES	129.9	\$4.34	34.64	\$4.05	\$0.29	\$10	\$120
WC	'92268683	COLLINS ES	129.9	\$4.27	25.98	\$4.05	\$0.22	\$6	\$69
WC	'92268699	COMM SCHOOL NORTH	34.64	\$4.27	8.66	\$4.05	\$0.22	\$2	\$23
WC	'922686100	CROISSANT PARK ES	173.2	\$4.27	34.64	\$4.05	\$0.22	\$8	\$91
WC	'922686131	DANIA ES	129.9	\$4.27	25.98	\$4.25	\$0.02	\$1	\$6
WC	'922686120	DILLARD 6-12	692.8	\$4.27	34.64	\$4.25	\$0.02	\$1	\$8
WC	'922686119	DILLARD ES	173.2	\$4.27	34.64	\$4.05	\$0.22	\$8	\$91
WC	'92268684	DRIFTWOOD MS	541.25	\$4.34	51.96	\$4.25	\$0.09	\$5	\$55
WC	'922686122	FLORANADA ES	173.2	\$4.27	25.98	\$4.25	\$0.02	\$0	\$6
WC	'922686123	FORT LAUDERDALE HS	346.4	\$4.27	51.96	\$4.25	\$0.02	\$1	\$12
WC	'922686102	HARBORDALE ES	108.25	\$4.27	25.98	\$4.05	\$0.22	\$6	\$68
WC	'92268685	HOLLYWOOD CENTRAL ES	173.2	\$4.34	34.64	\$4.05	\$0.29	\$10	\$119
WC	'92268686	HOLLYWOOD HILLS ES	173.2	\$4.34	25.98	\$4.05	\$0.29	\$7	\$90
WC	'922686126	HOLLYWOOD HILLS HS	433	\$4.34	43.3	\$4.05	\$0.29	\$12	\$149
WC	'92268687	HOLLYWOOD PARK ES	129.9	\$4.34	25.98	\$4.05	\$0.29	\$7	\$90
WC	'922686104	KC WRIGHT	277.12	\$4.27	34.64	\$4.05	\$0.22	\$8	\$91
WC	'922686124	LAUDERDALE MANORS ES	77.94	\$4.27	25.98	\$4.25	\$0.02	\$0	\$6
WC	'92268688	MCARTHUR HS	355.06	\$4.76	69.28	\$4.05	\$0.71	\$49	\$591
WC	'92268689	MCNICOL MS	173.2	\$4.34	34.64	\$4.05	\$0.29	\$10	\$119
WC	'922686113	MEADOWBROOK ES	173.2	\$4.27	34.64	\$4.25	\$0.02	\$1	\$8
WC	'922686105	NEW RIVER MS	259.8	\$4.27	34.64	\$4.25	\$0.02	\$1	\$8
WC	'922686133	NORTH AREA MAINT	34.64	\$4.27	25.98	\$4.05	\$0.22	\$6	\$68
WC	'922686106	NORTH FORK ES	129.9	\$4.27	17.32	\$4.25	\$0.02	\$0	\$4
WC	'922686107	NORTH SIDE ES	173.2	\$4.27	17.32	\$4.05	\$0.22	\$4	\$45
WC	'92268690	OAKRIDGE ES	173.2	\$4.34	25.98	\$4.25	\$0.09	\$2	\$27
WC	'9226863	OLD DILLARD MUSEUM	17.32	\$4.27	17.32	\$4.05	\$0.22	\$4	\$45
WC	'922686130	OLSEN MS	346.4	\$4.27	43.3	\$4.05	\$0.22	\$10	\$114
WC	'92268691	ORANGE BROOK ES	129.9	\$4.34	25.98	\$4.05	\$0.29	\$7	\$90
WC	'922686135	PINE RIDGE CTR-UD	277.12	\$4.27	17.32	\$4.05	\$0.22	\$4	\$46
WC	'922686108	RIVERLAND ES	129.9	\$4.27	25.98	\$4.25	\$0.02	\$0	\$6
WC	'922686109	ROCK ISLAND ES	129.9	\$4.27	34.64	\$4.05	\$0.22	\$8	\$91
WC	'922686128	SEAGULL SCHOOL	77.94	\$4.27	17.32	\$4.05	\$0.22	\$4	\$45
WC	'92268692	SHERIDAN HILLS ELEM	86.6	\$4.34	25.98	\$4.05	\$0.29	\$7	\$90
WC	'92268693	SHERIDAN PARK ELEM	173.2	\$4.34	25.98	\$4.05	\$0.29	\$7	\$90
WC	'922686112	SHERIDAN TECH HIGH	51.96	\$4.27	34.64	\$4.05	\$0.22	\$8	\$91

Provider	Account #	BCPS Location	Yards	Cost/YD	Yards	Cost/YD	Cost/YD	Impact	Impact
WC	'92268694	SHERIDAN VOCATIONAL	147.22	\$4.27	51.96	\$4.05	\$0.22	\$11	\$137
WC	'922686212	S/A MAINT	34.64	\$4.34	25.98	\$4.05	\$0.29	\$7	\$90
WC	'92268695	SOUTH BROWARD HIGH	519.6	\$4.34	34.64	\$4.05	\$0.29	\$10	\$119
WC	'9226861	STEPHEN FOSTER ELEM	129.9	\$4.27	17.32	\$4.05	\$0.22	\$4	\$45
WC	'92268696	STIRLING ELEM	173.2	\$4.34	25.98	\$4.05	\$0.29	\$7	\$90
WC	'922686110	STRANAHAN HIGH	181.86	\$4.27	60.62	\$4.05	\$0.22	\$13	\$160
WC	'922686111	SUNLAND PARK ELEM	173.2	\$4.27	17.32	\$4.05	\$0.22	\$4	\$46
WC	'922686125	SUNRISE MIDDLE	173.2	\$4.27	34.64	\$4.25	\$0.02	\$1	\$8
WC	'92268697	THE QUEST CENTER	69.28	\$4.34	25.98	\$4.25	\$0.09	\$2	\$27
WC	'922686127	THURGOOD MARSHALL ES	129.9	\$4.27	17.32	\$4.05	\$0.22	\$4	\$46
WC	'922686116	VIRGINIA YOUNG ELEM	173.2	\$4.27	34.64	\$4.25	\$0.02	\$1	\$8
WC	'922686114	WALKER ELEM	346.4	\$4.27	25.98	\$4.05	\$0.22	\$6	\$69
WC	'92268698	WEST HOLLYWOOD ELEM	129.9	\$4.34	34.64	\$4.05	\$0.29	\$10	\$120
WC	'922686115	WESTWOOD HEIGHTS ES	129.9	\$4.27	25.98	\$4.05	\$0.22	\$6	\$68
WC	'922686103	WHIDDON-ROGERS ED CTR	216.5	\$4.27	34.64	\$4.05	\$0.22	\$8	\$91
WC	'922686121	WILLIAM DANDY MS	173.2	\$4.27	51.96	\$4.25	\$0.02	\$1	\$11
			11093.46	\$4.30	1844.58	\$4.19	\$0.12	\$360	\$4,325

WM	'23714235	ATLANTIC WEST ES	129.9	\$16.57	25.98	\$4.25	\$12.32	\$320	\$3,841
WM	'237301277	BROWARD ESTATES ES	129.9	\$12.00	25.98	\$4.05	\$7.95	\$207	\$2,479
WM	'2373522	BROWARD FIRE ACADEMY	51.96	\$16.50	17.32	\$4.05	\$12.45	\$216	\$2,587
WM	'237301330	CASTLE HILL ES	129.9	\$12.00	43.3	\$4.25	\$7.75	\$336	\$4,028
WM	'2375393	CENTRAL PARK ES	173.2	\$17.16	25.98	\$4.05	\$13.11	\$341	\$4,087
WM	'237264866	CHALLENGER ES	216.5	\$11.84	34.64	\$4.25	\$7.59	\$263	\$3,155
WM	'2372979	CHARLES DREW ES	43.3	\$20.55	25.98	\$4.25	\$16.30	\$423	\$5,081
WM	'23730662	COOPER CITY ES	173.2	\$12.62	25.98	\$4.05	\$8.57	\$223	\$2,672
WM	'23714237	CRESTHAVEN ES	129.9	\$18.46	25.98	\$4.25	\$14.21	\$369	\$4,429
WM	'2376254	CROSS CREEK	103.92	\$14.82	8.66	\$4.25	\$10.57	\$92	\$1,098
WM	'23714238	CRYSTAL LAKE MS	173.2	\$16.90	34.64	\$4.25	\$12.65	\$438	\$5,258
WM	'237215	CYPRESS ES	173.2	\$16.90	25.98	\$4.25	\$12.65	\$329	\$3,943
WM	'237101276	CYPRESS RUN ALTERNATIVE	77.94	\$15.68	17.32	\$4.25	\$11.43	\$198	\$2,376
WM	'23719217	DAVE THOMAS ED CTR	77.94	\$15.68	34.64	\$4.25	\$11.43	\$396	\$4,752
WM	'2373356	DAVIE ES	129.9	\$16.50	34.64	\$4.05	\$12.45	\$431	\$5,174
WM	'237471	DREW RESOURCE CTR	77.94	\$15.68	25.98	\$4.25	\$11.43	\$297	\$3,564
WM	'2373530	Dwight D. Eisenhower ES	173.2	\$16.49	43.3	\$4.05	\$12.44	\$539	\$6,466
WM	'23730675	EMBASSY CREEK ES	173.2	\$11.86	34.64	\$4.05	\$7.81	\$271	\$3,247
WM	'237301352	ENDEAVOUR	129.9	\$12.00	17.32	\$4.25	\$7.75	\$134	\$1,611
WM	'2373562	FLAMINGO ES	129.9	\$16.50	25.98	\$4.05	\$12.45	\$323	\$3,880
WM	'23714554	FOX TRAIL ES	216.5	\$16.49	25.98	\$4.05	\$12.44	\$323	\$3,879
WM	'23730661	GRIFFIN ES	129.9	\$12.62	34.64	\$4.05	\$8.57	\$297	\$3,563
WM	'2375405	HAWKES BLUFF ES	173.2	\$16.49	25.98	\$4.05	\$12.44	\$323	\$3,880
WM	'237106580	HERON HEIGHTS ES	216.5	\$20.70	34.64	\$4.25	\$16.45	\$570	\$6,837
WM	'23714436	HRD NOVA CTR	25.98	\$16.51	8.66	\$4.05	\$12.46	\$108	\$1,294
WM	'23711421	INDIAN RIDGE MS	259.8	\$16.49	34.64	\$4.05	\$12.44	\$431	\$5,172
WM	'2373321	ITV RELAY STATION	25.98	\$16.51	25.98	\$4.05	\$12.46	\$324	\$3,883
WM	'237287520	LAKE FOREST ES	173.2	\$12.00	34.64	\$4.05	\$7.95	\$275	\$3,305

Provider	Account #	BCPS Location	Yards	Cost/YD	Yards	Cost/YD	Cost/YD	Impact	Impact
WM	'237301261	LARKDALE ELEM-UD	129.9	\$12.00	25.98	\$4.25	\$7.75	\$201	\$2,417
WM	'2374191	LAUDERDALE LAKES MS	129.9	\$17.03	51.96	\$4.25	\$12.78	\$664	\$7,970
WM	'237301232	LAUDERHILL MIDDLE-UD	216.5	\$12.00	34.64	\$4.25	\$7.75	\$268	\$3,221
WM	'237301193	LAUDERHILL PT ELEM-UD	129.9	\$12.00	25.98	\$4.25	\$7.75	\$201	\$2,416
WM	'237107139	LIBERTY ELEMENTARY-UD	173.2	\$16.57	17.32	\$4.25	\$12.32	\$213	\$2,561
WM	'23714242	MARGATE ELEM-UD	173.2	\$16.57	17.32	\$4.25	\$12.32	\$213	\$2,561
WM	'23714244	MARGATE MIDDLE-UD	173.2	\$16.57	25.98	\$4.25	\$12.32	\$320	\$3,841
WM	'237106	MARKHAM ELEM-UD	129.9	\$20.20	25.98	\$4.25	\$15.95	\$414	\$4,974
WM	'237301283	M.L KING ES	108.25	\$12.00	17.32	\$4.05	\$7.95	\$138	\$1,652
WM	'2373723	MCFATTER VO TECH-UD	173.2	\$16.51	17.32	\$4.05	\$12.46	\$216	\$2,590
WM	'237276132	MCFATTER VO TECH-UD	17.32	\$16.51	25.98	\$4.05	\$12.46	\$324	\$3,886
WM	'237216	MCNAB ELEMENTARY-UD	129.9	\$18.46	25.98	\$4.25	\$14.21	\$369	\$4,429
WM	'237264854	MILLENNIUM 6-12	303.1	\$11.84	17.32	\$4.25	\$7.59	\$131	\$1,577
WM	'237318363	NORCREST ELEM-UD	173.2	\$17.60	43.3	\$4.25	\$13.35	\$578	\$6,939
WM	'237105	NORTH BUS PARKING LOT-UD	86.6	\$17.41	8.66	\$4.25	\$13.16	\$114	\$1,367
WM	'237561	NORTH BUS PARKING LOT-UD	86.6	\$17.41	17.32	\$4.25	\$13.16	\$228	\$2,735
WM	'2372874	NORTH AREA MAINT	34.64	\$17.41	34.64	\$4.25	\$13.16	\$456	\$5,470
WM	'2372906	N/A SUPER	17.32	\$17.41	8.66	\$4.25	\$13.16	\$114	\$1,367
WM	'2373286	NOVA BLANCHE/FORM	129.9	\$17.41	17.32	\$4.05	\$13.36	\$231	\$2,777
WM	'2374779	NOVA HIGH - MECH PLANT-UD	8.66	\$16.54	8.66	\$4.05	\$12.49	\$108	\$1,298
WM	'237149938	NOVA HIGH-UD	86.6	\$16.49	34.64	\$4.05	\$12.44	\$431	\$5,173
WM	'2374195	ORIOLE ELEM-UD	173.2	\$16.83	25.98	\$4.05	\$12.78	\$332	\$3,983
WM	'23714269	PALMVIEW ELEM-UD	129.9	\$18.46	25.98	\$4.25	\$14.21	\$369	\$4,429
WM	'237301331	PARK LAKES ES ANNEX	17.32	\$12.01	8.66	\$4.25	\$7.76	\$67	\$806
WM	'23738824	PARK LAKES ELEMENTARY-UD	95.26	\$16.83	34.64	\$4.25	\$12.58	\$436	\$5,229
WM	'23733217	PARK TRAILS ES	216.5	\$20.70	25.98	\$4.25	\$16.45	\$427	\$5,128
WM	'237301385	PARKWAY MS	251.14	\$14.48	34.64	\$4.25	\$10.23	\$354	\$4,253
WM	'237290802	PETERS ELEM-UD	25.98	\$18.44	25.98	\$4.05	\$14.39	\$374	\$4,486
WM	'23737089	PIONEER MIDDLE ANNEX-UD	34.64	\$12.08	34.64	\$4.05	\$8.03	\$278	\$3,339
WM	'23730666	PIONEER MIDDLE-UD	147.22	\$12.08	51.96	\$4.05	\$8.03	\$417	\$5,007
WM	'23727911	PLANTATION ELEM-UD	129.9	\$17.29	34.64	\$4.05	\$13.24	\$459	\$5,504
WM	'2374084	PLANTATION MIDDLE-UD	43.3	\$17.73	25.98	\$4.05	\$13.68	\$355	\$4,265
WM	'2373772	PLANTATION PARK ELEM-UD	129.9	\$17.35	25.98	\$4.05	\$13.30	\$346	\$4,148
WM	'237219	POMPANO BEACH ELEM-UD	129.9	\$18.50	25.98	\$4.05	\$14.45	\$376	\$4,506
WM	'237645	POMPANO BCH HS	303.1	\$17.63	34.64	\$4.25	\$13.38	\$463	\$5,562
WM	'237218	POMPANO BEACH MIDDLE-UD	216.5	\$17.63	25.98	\$4.25	\$13.38	\$348	\$4,171
WM	'237301195	PPO ZONE 2	25.98	\$12.00	34.64	\$4.25	\$7.75	\$268	\$3,221
WM	'2376977	RIVERGLADES ELEM-UD	216.5	\$20.74	34.64	\$4.25	\$16.49	\$571	\$6,855
WM	'237301328	ROYAL PALM ES	173.2	\$12.00	25.98	\$4.25	\$7.75	\$201	\$2,416
WM	'237213	SANDERS PARK ELEM-UD	86.6	\$17.41	43.3	\$4.25	\$13.16	\$570	\$6,837
WM	'237150099	SANDERS PARK ELEM-UD	43.3	\$17.41	34.64	\$4.25	\$13.16	\$456	\$5,470
WM	'2373773	SEMINOLE MIDDLE-UD	129.9	\$17.03	25.98	\$4.05	\$12.98	\$337	\$4,047
WM	'237150462	SEMINOLE MIDDLE-UD	43.3	\$17.54	34.64	\$4.05	\$13.49	\$467	\$5,609
WM	'2375334	SILVER RIDGE ELEM-UD	173.2	\$16.49	25.98	\$4.05	\$12.44	\$323	\$3,880
WM	'2373774	SOUTH PLANTATION HIGH	225.16	\$17.54	34.64	\$4.05	\$13.49	\$467	\$5,608
WM	'2372718	STONEMAN DOUGLAS HIGH	389.7	\$20.67	43.3	\$4.25	\$16.42	\$711	\$8,532

Provider	Account #	BCPS Location	Yards	Cost/YD	Yards	Cost/YD	Cost/YD	Impact	Impact
WM	'237264862	TAMARAC ELEM	129.9	\$12.21	34.64	\$4.25	\$7.96	\$276	\$3,309
WM	'2373775	TROPICAL ELEM	173.2	\$18.37	60.62	\$4.05	\$14.32	\$868	\$10,419
WM	'237287485	WATKINS ELEM	173.2	\$16.49	43.3	\$4.05	\$12.44	\$539	\$6,464
WM	'2378874	WEST CENTRAL BUS COMPLEX	103.92	\$16.49	34.64	\$4.05	\$12.44	\$431	\$5,173
WM	'23740997	WESTGLADES MIDDLE	251.14	\$21.14	25.98	\$4.25	\$16.89	\$439	\$5,265
WM	'237301229	WINGATE OAKS CTR	77.94	\$29.22	34.64	\$4.25	\$24.97	\$865	\$10,381
			10889.95	\$16.47	2294.9	\$4.21	\$12.26	\$28,133	\$337,598

WPro	'1681	BROADVIEW ELEM-0811	173.2	\$15.44	43.3	\$4.25	\$11.19	\$484	\$5,813
WPro	'080100	COCONUT PALM ES	216.5	\$20.87	25.98	\$4.05	\$16.82	\$437	\$5,244
WPro	'080178	CORAL COVE ES	173.2	\$21.79	17.32	\$4.05	\$17.74	\$307	\$3,687
WPro	'43318	CORAL GLADES HIGH-3861	346.4	\$13.68	34.64	\$4.25	\$9.43	\$327	\$3,920
WPro	'42769	CORAL PARK ELEM-3041	43.3	\$13.68	25.98	\$4.25	\$9.43	\$245	\$2,940
WPro	'76673	CORAL SPRINGS HIGH-1151	43.3	\$13.68	34.64	\$4.25	\$9.43	\$327	\$3,920
WPro	'42731	CORAL SPRINGS MIDDLE-2561	216.5	\$13.68	43.3	\$4.25	\$9.43	\$408	\$4,900
WPro	'42728	CORAL SPRINGS PK-8-2551	129.9	\$13.68	34.64	\$4.25	\$9.43	\$327	\$3,920
WPro	'42735	COUNTRY HILLS ELEM-3111	173.2	\$13.68	25.98	\$4.25	\$9.43	\$245	\$2,940
WPro	'080217	DOLPHIN BAY ES	173.2	\$22.09	34.64	\$4.25	\$17.84	\$618	\$7,414
WPro	'42518	EAGLE RIDGE ELEM-UD	173.2	\$13.68	25.98	\$4.25	\$9.43	\$245	\$2,940
WPro	'080154	EVERGLADES HIGH-UD	433	\$19.48	103.92	\$4.05	\$15.43	\$1,603	\$19,239
WPro	'080101	FAIRWAY ELEM-UD	173.2	\$21.79	34.64	\$4.05	\$17.74	\$614	\$7,373
WPro	'72670	FOREST GLEN MIDDLE-UD	43.3	\$13.68	17.32	\$4.05	\$9.63	\$167	\$2,001
WPro	'43497	FOREST HILLS ELEM-UD	43.3	\$13.68	17.32	\$4.25	\$9.43	\$163	\$1,960
WPro	'080241	GLADES MIDDLE-UD	268.46	\$18.81	86.6	\$4.05	\$14.76	\$1,278	\$15,337
WPro	'080106	Henry D. Perry Education Ctr	129.9	\$17.64	34.64	\$4.05	\$13.59	\$471	\$5,650
WPro	'42733	MAPLEWOOD ELEM-UD	129.9	\$13.68	25.98	\$4.25	\$9.43	\$245	\$2,940
WPro	'080105	MIRAMAR ELEM-UD	173.2	\$21.79	34.64	\$4.05	\$17.74	\$614	\$7,373
WPro	'080031	MIRAMAR HIGH-UD	467.64	\$13.97	60.62	\$4.05	\$9.92	\$602	\$7,220
WPro	'1682	MORROW ELEM-UD	129.9	\$17.94	25.98	\$4.25	\$13.69	\$356	\$4,268
WPro	'080124	NEW RENAISSANCE MS	303.1	\$15.74	34.64	\$4.05	\$11.69	\$405	\$4,859
WPro	'1683	NORTH LAUDERDALE PK-8	129.9	\$18.17	51.96	\$4.25	\$13.92	\$723	\$8,677
WPro	'43166	PARK SPRINGS ELEM-UD	43.3	\$13.68	25.98	\$4.25	\$9.43	\$245	\$2,940
WPro	'43001	PARKSIDE ELEMENTARY-UD	173.2	\$13.68	17.32	\$4.25	\$9.43	\$163	\$1,960
WPro	'080102	PERRY K-8	216.5	\$18.26	34.64	\$4.05	\$14.21	\$492	\$5,907
WPro	'1684	PINEWOOD ELEM-UD	129.9	\$15.02	43.3	\$4.25	\$10.77	\$466	\$5,598
WPro	'42732	RAMBLEWOOD ELEM-UD	173.2	\$13.68	34.64	\$4.25	\$9.43	\$327	\$3,920
WPro	'42730	RAMBLEWOOD MIDDLE1-UD	173.2	\$13.68	34.64	\$4.25	\$9.43	\$327	\$3,920
WPro	'42734	RIVERSIDE ELEM-UD	129.9	\$13.68	34.64	\$4.25	\$9.43	\$327	\$3,920
WPro	'42517	SAWGRASS SPRINGS MS	251.14	\$13.68	51.96	\$4.25	\$9.43	\$490	\$5,880
WPro	'080033	SEA CASTLE ELEM-UD	173.2	\$21.67	34.64	\$4.05	\$17.62	\$610	\$7,323
WPro	'080103	SILVER LAKES ES	173.2	\$21.99	34.64	\$4.05	\$17.94	\$621	\$7,456
WPro	'1685	SILVER LAKES MIDDLE-UD	90.93	\$17.61	51.96	\$4.25	\$13.36	\$694	\$8,329
WPro	'080141	SILVER SHORES ES	173.2	\$22.58	34.64	\$4.05	\$18.53	\$642	\$7,703
WPro	'080136	SUNSET LAKES ES	164.54	\$23.89	34.64	\$4.05	\$19.84	\$687	\$8,248
WPro	'080104	SUNSHINE ELEMENTARY-UD	173.2	\$21.79	34.64	\$4.05	\$17.74	\$614	\$7,373
WPro	'43525	TARAVELLA HIGH-UD	536.92	\$13.68	86.6	\$4.25	\$9.43	\$817	\$9,800

Provider	Account #	BCPS Location	Yards	Cost/YD	Yards	Cost/YD	Cost/YD	Impact	Impact
WPro	'42729	WESTCHESTER ES	173.2	\$13.68	25.98	\$4.25	\$9.43	\$245	\$2,940
WPro	'080032	WHISPERING PINES-UD	77.94	\$17.94	17.32	\$4.05	\$13.89	\$241	\$2,886
			7313.37	\$16.81	1506.84	\$4.16	\$12.65	\$19,063	\$228,761
Rep Srv	'12959	ATLANTIC VOC CENTER-2221	77.94	\$14.66	77.94	\$4.25	\$10.41	\$811	\$9,733
Rep Srv	'10238429	COCONUT CREEK ELEM-1421	129.9	\$14.62	25.98	\$4.25	\$10.37	\$269	\$3,233
Rep Srv	'10238437	COCONUT CREEK HIGH-1681	389.7	\$15.16	103.92	\$4.25	\$10.91	\$1,134	\$13,603
Rep Srv	'20589476	COUNTRY ISLES ELEM-2981	216.5	\$8.69	25.98	\$4.05	\$4.64	\$121	\$1,448
Rep Srv	'20632291	CYPRESS BAY HIGH-3623	69.28	\$8.28	86.6	\$4.05	\$4.23	\$366	\$4,396
Rep Srv	'20630899	DAVE THOMAS ED CTR WEST	103.92	\$14.63	8.66	\$4.25	\$10.38	\$90	\$1,079
Rep Srv	'20589468	EAGLE POINT ELEM-UD	216.5	\$8.69	25.98	\$4.05	\$4.64	\$121	\$1,448
Rep Srv	20589400	EVERGLADES ELEMENTARY-UD	216.5	\$8.69	17.32	\$4.05	\$4.64	\$80	\$965
Rep Srv	'20589450	FALCON COVE MIDDLE-UD	363.72	\$7.54	51.96	\$4.05	\$3.49	\$181	\$2,177
Rep Srv	'20589442	GATOR RUN ELEMENTARY-UD	181.86	\$10.35	34.64	\$4.05	\$6.30	\$218	\$2,620
Rep Srv	'20589434	INDIAN TRACE ELEM-UD	173.2	\$8.69	25.98	\$4.05	\$4.64	\$121	\$1,448
Rep Srv	'10461723	LYONS CREEK MIDDLE-UD	303.1	\$15.33	34.64	\$4.25	\$11.08	\$384	\$4,605
Rep Srv	'20589418	MANATEE BAY ES	216.5	\$8.69	25.98	\$4.05	\$4.64	\$121	\$1,448
Rep Srv	'20589426	TEQUESTA TRACE MIDDLE-UD	216.5	\$8.69	25.98	\$4.05	\$4.64	\$121	\$1,448
Rep Srv	'10271776	TRADEWINDS ELEM-UD	181.86	\$15.84	34.64	\$4.25	\$11.59	\$401	\$4,816
Rep Srv	'10238411	WINSTON PARK ELEM-UD	242.48	\$16.56	25.98	\$4.25	\$12.31	\$320	\$3,837
			3299.46	\$11.56	632.18	\$4.14	\$7.42	\$4,690	\$56,275
					7283.06	\$4.19	\$9.18	66854.14	\$746,969

Franchise Mkts
Refuse Bid
City Services

If we eliminate Broward County Schools Recycling Program we can anticipate an increase of approximately \$756,969 to our Refuse Budget. By moving the 7283 container yards into the regular waste stream, we will realize a net increase of approximately \$9.18 per on these container yard, as these yards will be recognized as regular solid waste, not recoverable materials. This increase is mainly due to the increased collection cost, and franchise fees associated solid waste, and the higher cost structure found in Franchise Markets.